

# YORK REGION PUBLIC WORKS ROADS CAPITAL PROGRAM OPEN HOUSE FOR ENGINEERING CONSULTANTS

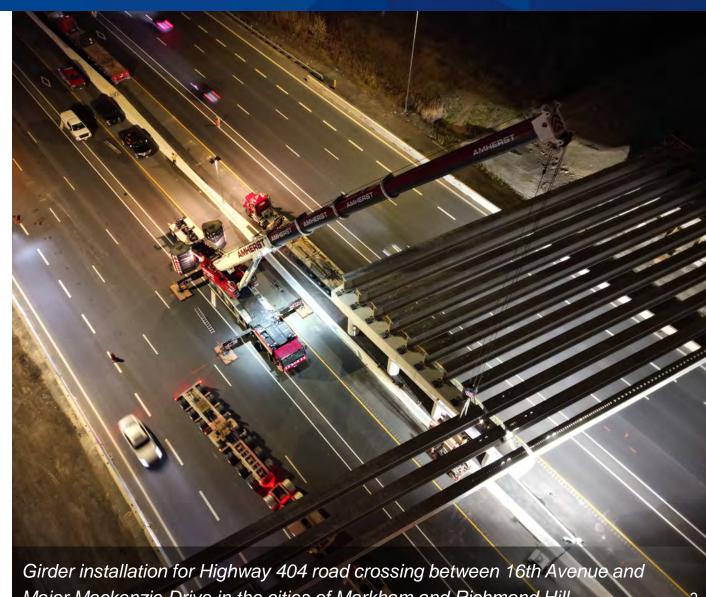
Presented by Doug Jones, Manager Engineering

Presented on May 27, 2025



### Today's Presentation

- 2025 Capital Plan Overview
  - Demonstrating Council's investment in infrastructure growth and asset management
- Key Upcoming Assignments
  - Showcasing upcoming Public Works Roads engineering assignments





## PUBLIC WORKS — ROADS CAPITAL PLAN OVERVIEW

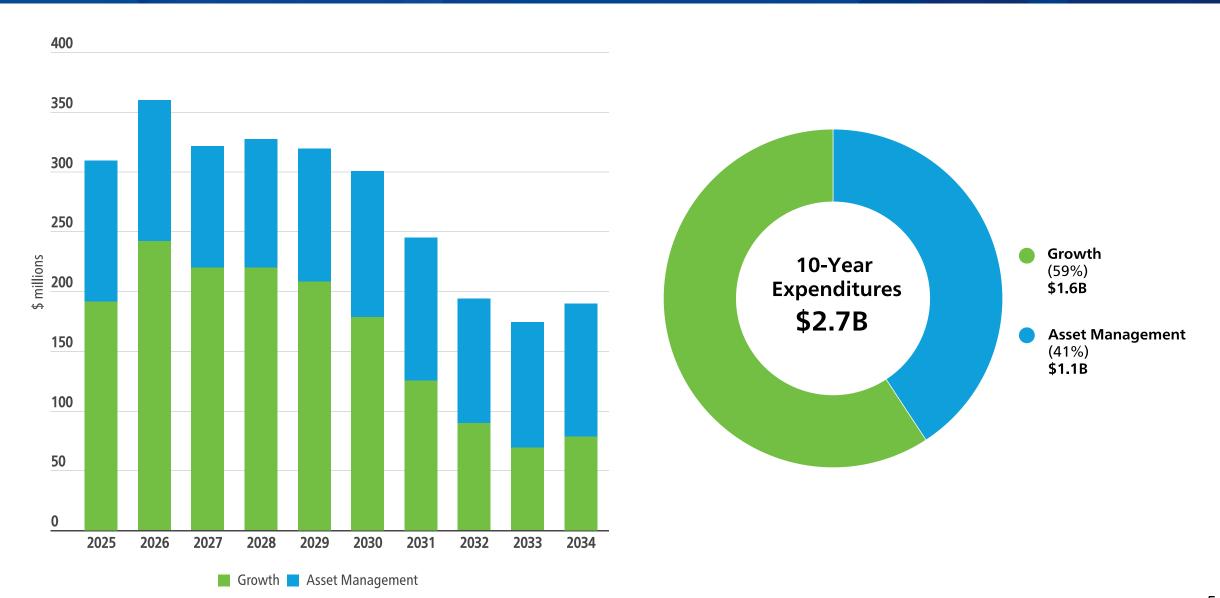
### Roads Capital Budget at a Glance

Capital Budget	Millions (\$)
2025 Capital	309.2
10-Year Capital Plan	2,738.2
Capital Spending Authority	1,216.5





#### \$1.6 billion in Growth and \$1.1 billion in Asset Management



#### 2025 Proposed 10-Year Roads Capital Plan Deliverables



#### Growth

101 new lane kms

1 new grade separation

2 new mid-block crossings

**150** intersection improvements



#### **Asset Management**

3,627 lane kms to be rehabilitated

170 structures to be rehabilitated



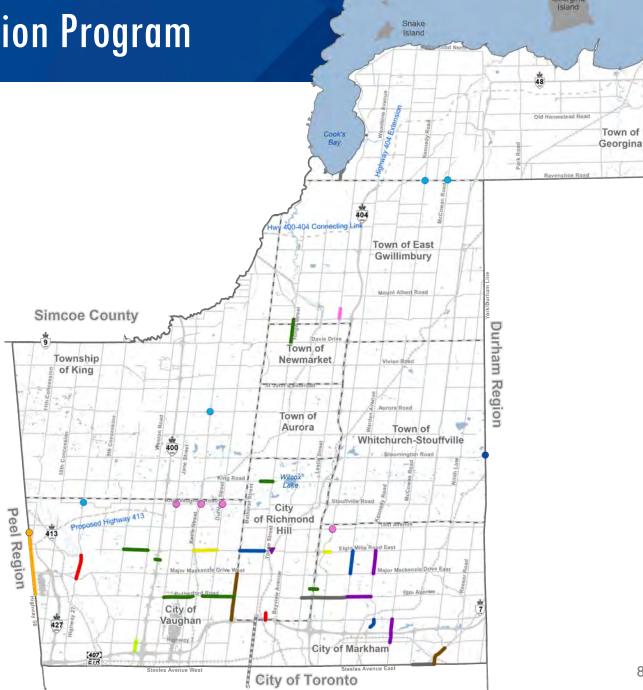


# Key Upcoming Assignments

#### 2025 10-Year Roads Capital Construction Program







Fox Island

## Elgin Mills Road



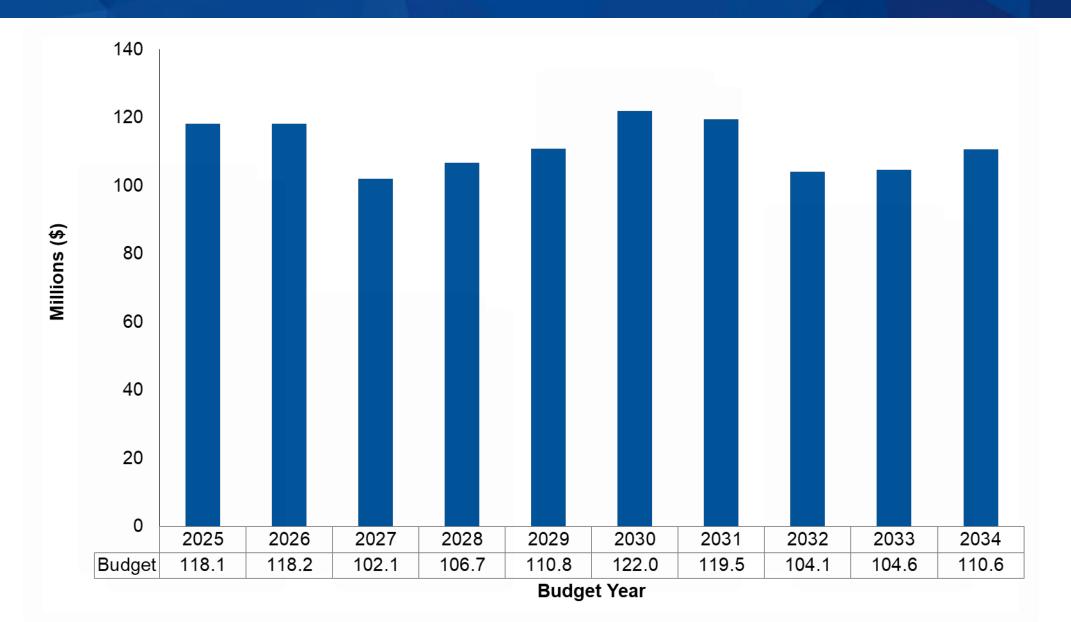
PROJECT COST 61.6M

Railway Crossing Grade Separation, East of Yonge Street





# \$1.1B Investment in Roads Asset Management Program



# Road Rehabilitation and Resurfacing



# Structure Rehabilitation and Replacement



# Intersection Improvements



# Summary of Upcoming Assignments

Project	Scope	Schedule
Elgin Mills Road/CN Rail Grade Separation from Bathurst Street to Edward Avenue	Design, Contract Administration and Inspection Services	Late 2025 (pre-qualification complete)
Road Renewal Program	Contract Administration and Inspection Services	Every 3 years, if optional renewals are exercised (triennial pre-qualification)
Structure Renewal Program	Design, Contract Administration and Inspection Services	Annual (biennial pre-qualification)
Intersection Improvement Program	Electrical Design	Ad-Hoc (estimate 1-2 RFPs annually)

#### Summary of Roads Capital Program

- \$2.7B 10-year capital plan balances growth and rehabilitation and replacement
- Many key growth infrastructure projects underway to increase capacity of the Regional road network
- Upcoming assignments focus on supporting large renewal programs



### Questions

For more information:

Doug Jones, M.E.Sc., P.Eng.
Regional Municipality of York
Manager, Engineering Capital Support
Capital Delivery - Transportation, Public Works
Doug.Jones@york.ca

